



October 28, 2026

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**Announcement of Revisions to the Consolidated Financial Forecasts
for the Fiscal Year Ending March 31, 2027,
and Distribution of Surplus (Interim Dividend)
and Revision to the Year-end Dividend Forecast (Increase)**

TOKYO ELECTRON DEVICE LIMITED (the “Company”) hereby announces that its Board of Directors met today and resolved to revise the consolidated financial forecasts for the fiscal year ending March 31, 2027, released on July 29, 2026, and also to distribute surplus as an interim dividend with a record date of September 30, 2026 and make an upward revision to the year-end dividend forecast, in light of the Company’s recent operating results, as below.

1. Revisions to the consolidated financial forecasts

(1) Revised consolidated financial forecasts for the fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027)

	Net sales	Ordinary income	Net income attributable to owners of parent	Basic net income per share
	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (announced on July 29, 2026) (A)	240,000	13,600	9,400	318.26
Revised forecast (B)	270,000	16,000	11,000	373.78
Difference (B – A)	30,000	2,400	1,600	
Changes from previous forecast (%)	12.5	17.6	17.0	
(Reference) Consolidated results for the previous fiscal year (fiscal year ended March 31, 2026)	203,748	9,750	7,842	265.91

(2) Reasons for revisions to the consolidated financial forecasts

Sales in the Electronic Components Business and Computer Networks Business generally continue to be strong, against the backdrop of expanding demand for semiconductors and companies' strong IT investment. In addition, driven by factors such as growing demand for AI, demand for semiconductors and IT products remains strong, and orders, including advance orders placed by customers, have continued to exceed initial expectations. Given this business environment, while we anticipate steady progress in our business heading into the end of the fiscal year, there are situations where suppliers are taking longer to deliver certain products, amid sustained high demand. We therefore recognize the need to closely monitor the impact on our business performance resulting from factors such as extended lead times.

Considering these circumstances, the forecasts of net sales, ordinary income, and net income attributable to owners of parent under the consolidated financial forecasts for the fiscal year ending March 31, 2027, have all been revised upward, as shown above.

2. Distribution of surplus (interim dividend) and revision to the year-end dividend forecast

(1) Details of the interim dividend

	Amount resolved to be paid	Previous forecast (announced on July 29, 2026)	Dividends paid in the previous fiscal year (first half of the fiscal year ended March 31, 2026)
Record date	September 30, 2026	September 30, 2026	September 30, 2025
Dividends per share	69.00 yen	60.00 yen	35.00 yen
Total dividends paid	2,162 million yen	—	1,096 million yen
Effective date	November 27, 2026	—	November 28, 2025
Source of dividends	Retained earnings	—	Retained earnings

(2) Revision to the year-end dividend forecast

	Dividends per share		
	End of 2Q	Year-end	Annual
Previous forecast (announced on July 29, 2026)	60.00 yen	69.00 yen	129.00 yen
Revised forecast	—	82.00 yen	151.00 yen
Results for the current fiscal year	69.00 yen	—	—
Results for the previous fiscal year (fiscal year ended March 31, 2026)	35.00 yen	72.00 yen	107.00 yen

(3) Reasons for distribution of surplus (interim dividend) and revision to the year-end dividend forecast

The Company aims for a consolidated payout ratio of 40%, while taking into account the funding needs for future capital investment and R&D as well as working capital trends. Based on this policy and the revisions to the consolidated financial forecasts in section 1, the interim dividend will be set at 69 yen per share and the year-end dividend forecast will be revised upward to 82 yen per share. Accordingly, the annual dividend forecast will be 151 yen per share.

Note: The financial forecasts and forward-looking statements herein are based on information currently available for the Company and certain assumptions deemed reasonable. The Company does not guarantee the achievement of these forecasts. Actual operating results may differ from the forecasts due to various factors.