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Announcement of Revisions to the Consolidated Financial Forecasts for the Six Months Ending September 30, 2026 and the Fiscal Year Ending March 31, 2027, and Revisions to the Interim Dividend Forecast

TOKYO ELECTRON DEVICE LIMITED (the “Company”) hereby announces that its Board of Directors met today and resolved to revise the consolidated financial forecasts for the six months ending September 30, 2026 and the fiscal year ending March 31, 2027, as well as the interim dividend forecast, released on April 27, 2026, in light of the Company's recent operating results, as described below.

1.Revisions to the Consolidated Financial Forecasts

(1) Revised the consolidated financial forecasts for the six months ending September 30, 2026 (April 1, 2026 to September 30, 2026)

	Net sales	Ordinary income	Net income attributable to owners of parent	Basic net income per share
	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (announced on April 27, 2026) (A)	106,000	4,090	2,800	94.80
Revised forecast (B)	121,000	6,390	4,350	147.28
Difference (B – A)	15,000	2,300	1,550	
Changes from previous forecast (%)	14.2	56.2	55.4	
(Reference) Consolidated results for the previous second quarter (six months ended September 30, 2025)	96,244	3,667	2,580	87.26

(2) Revised the consolidated financial forecasts for the fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027)

	Net sales	Ordinary income	Net income attributable to owners of parent	Basic net income per share
	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (announced on April 27, 2026) (A)	225,000	11,300	7,850	265.78
Revised forecast (B)	240,000	13,600	9,400	318.26
Difference (B – A)	15,000	2,300	1,550	
Changes from previous forecast (%)	6.7	20.4	19.7	
(Reference) Consolidated results for the previous fiscal year (fiscal year ended March 31, 2026)	203,748	9,750	7,842	265.91

(3) Reasons for revisions to the consolidated financial forecasts

Sales in the Electronic Components Business continue to be strong, particularly for industrial equipment, against the backdrop of expanding demand for semiconductors. In addition, in the Computer Networks Business, sales of network-related products, maintenance & monitoring services, and security-related products are growing, as companies' IT investment remains strong. Furthermore, amid concerns over extended lead times and soaring prices for semiconductors and IT products resulting from the rapid expansion of AI-related demand, orders, including advance orders placed by customers, have continued to exceed expectations.

Considering these circumstances, the forecasts of net sales, ordinary income, and net income attributable to owners of parent under the consolidated financial forecasts for the six months ending September 30, 2026, and the fiscal year ending March 31, 2027, have all been revised upward, as shown above. The forecast for the third quarter onward remains unchanged from the initial forecast. However, the Company will continue to carefully assess business conditions and will promptly announce any revision to the full-year consolidated financial forecast if necessary.

2.Revisions to the Dividend Forecast

(1) Revisions to the Interim Dividend Forecast

	Annual dividend per share		
	End of 2Q	Year-end	Annual
	Yen	Yen	Yen
Previous forecast (announced on April 27, 2026)	39.00	69.00	108.00
Revised forecast	60.00	69.00	129.00
Financial results for the current fiscal year	–	–	–
Financial results for the previous fiscal year (fiscal year ended March 31, 2026)	35.00	72.00	107.00

(2) Reasons for revisions to the interim dividend forecast

The Company aims for a consolidated payout ratio of approximately 40%, while taking into account the funding needs for future capital investment and R&D as well as working capital trends. Based on this policy and the revisions to the consolidated financial forecasts in section 1, the interim dividend forecast will be revised upward to 60.00 yen per share. Accordingly, the annual dividend forecast will be 129.00 yen per share.

Note: The financial forecasts and forward-looking statements herein are based on currently available information and certain assumptions deemed reasonable at the time of report issuance. The Company does not guarantee the achievement of these forecasts. Actual operating results may differ from these forecasts due to various factors.