



Consolidated Financial Results for 1st Quarter of Fiscal Year Ending March 31, 2023

TOKYO ELECTRON DEVICE

July 27, 2022

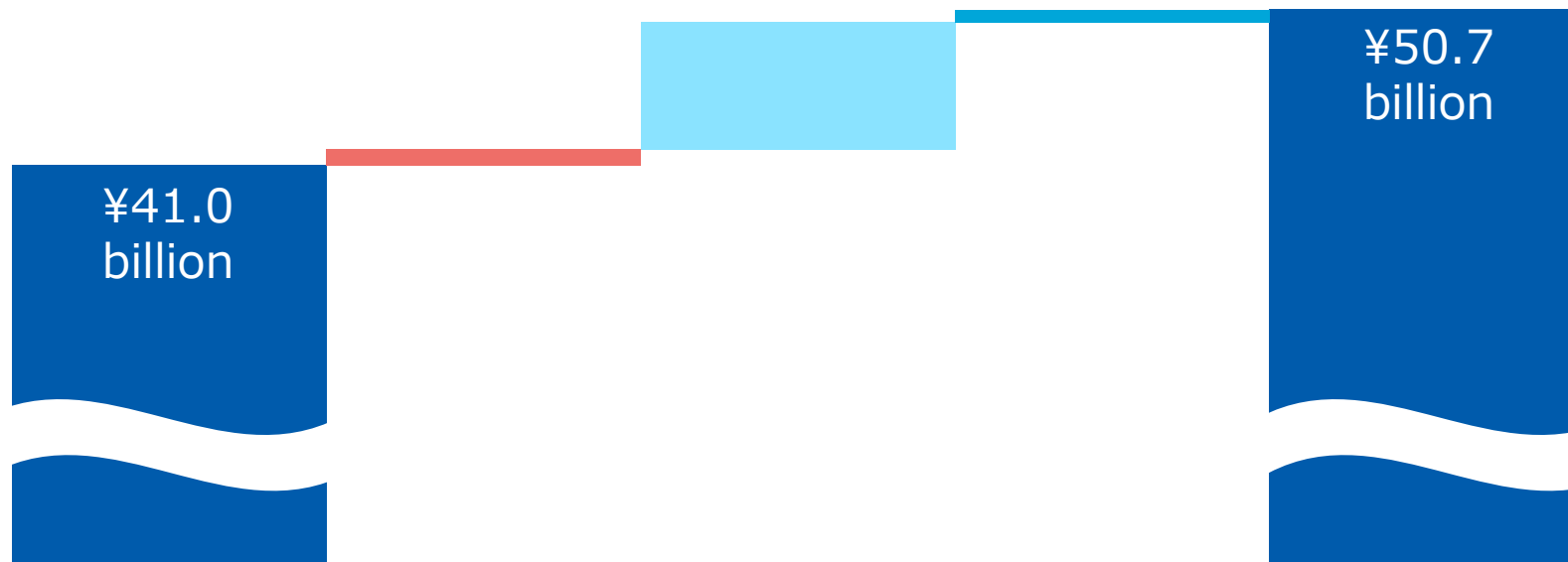
Summary of Financial Results: Comparison with Prior Year

	FY2022 1Q (April-June)	FY2023 1Q (April-June)	Change	FY2023 1st Half	Forecast Full year
Net sales	41,009	50,677	9,667	94,500	200,000
Cost of sales	35,377	43,247	7,869		
Gross profit	5,632	7,430	1,797		
Selling, general & administrative expenses	4,173	4,472	299		
Operating income	1,459	2,957	1,498		
Non-operating income	57	39	▲18		
Non-operating expenses	321	836	514		
Ordinary income	1,195	2,160	964	3,650	8,500
Net income	1,851	1,479	▲371	2,540	5,900
No. of employees	1,276	1,311	35		

*Net income is net income attributable to owners of parent

Summary of Financial Results: Change in Net Sales

FY2022 1Q Net Sales	CN Business	EC Business (Distribution)	EC Business (PB Business)	FY2023 1Q Net Sales
	¥1.0 bill.	+¥8.0 bill.	+¥0.8 bill.	



*Amounts are rounded off

In the segment categories, the PB Business is included in the EC Business.
 PB is an abbreviation of "Private Brand;" the title was changed from In-House Brand Business, which was used in the past.
 The PB Business includes Tokyo Electron Device Nagasaki Limited (TED Nagasaki) and FAST CORPORATION (FAST).

Sales and Income by Segment



(Million yen)

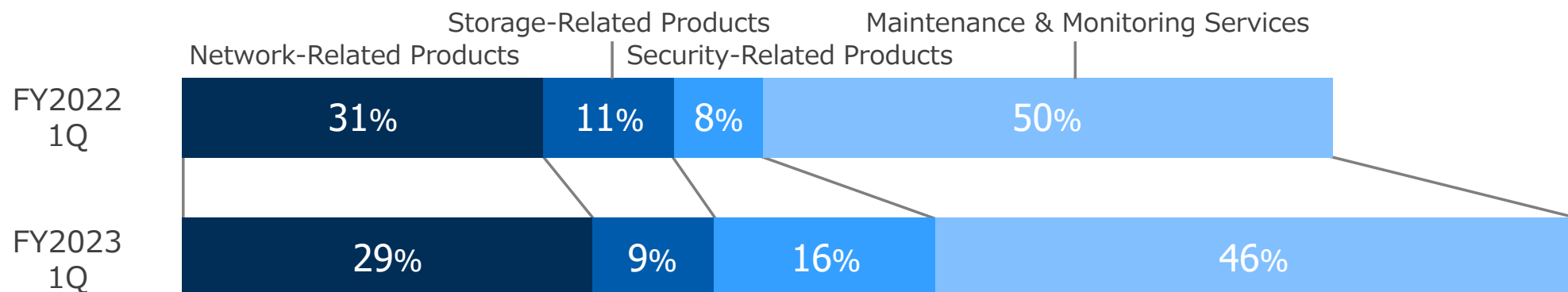
	FY2022 1Q		FY2023 1Q			
	Net Sales	Segment Income	Net Sales	Change	Segment Income	Change
Computer Networks (CN) business	4,455	386	5,407	951	381	▲4
Electronic Components (EC) business	36,554	809	45,270	8,715	1,779	969
Total	41,009	1,195	50,677	9,667	2,160	964

- * Segment income is ordinary income
- * In the segment categories, the PB business is included in the EC business

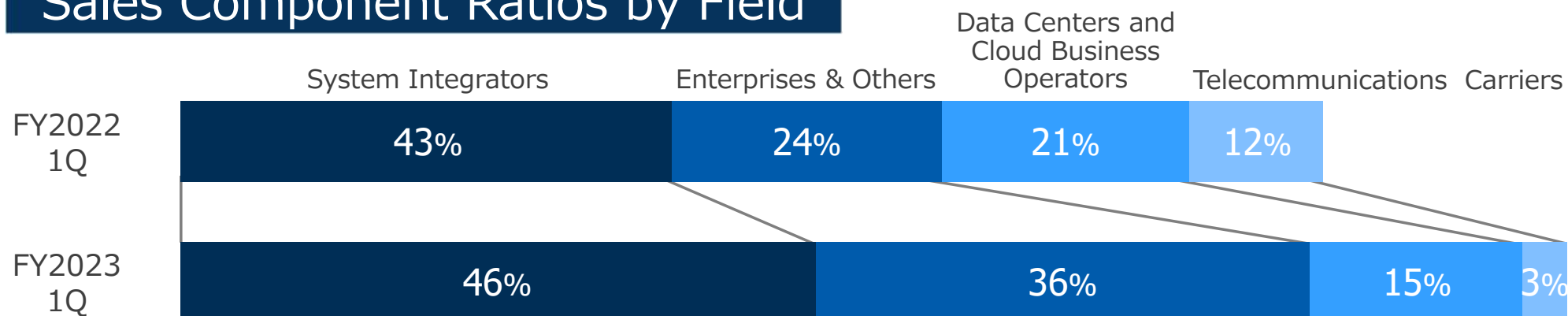
Segment Information: CN Business



Sales Component Ratios by Product Category



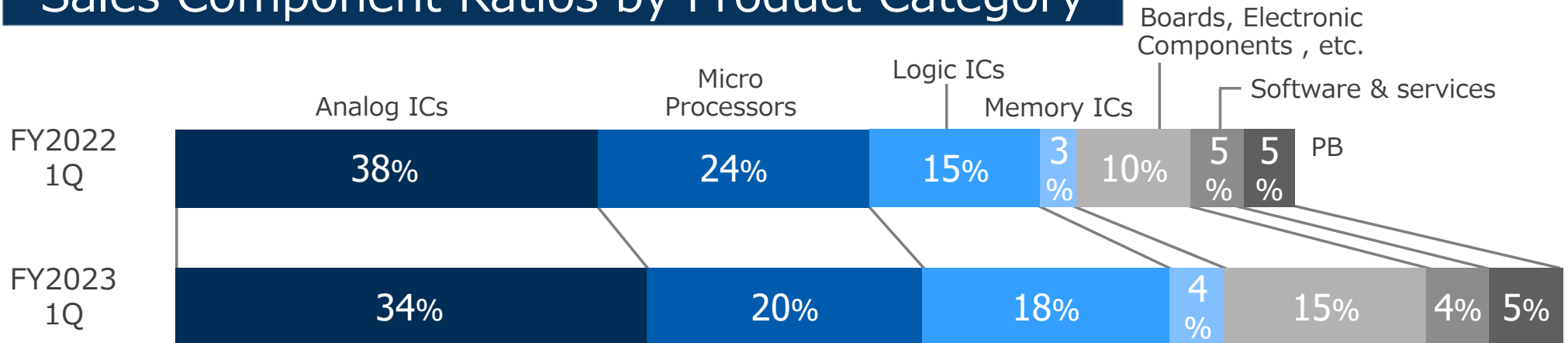
Sales Component Ratios by Field



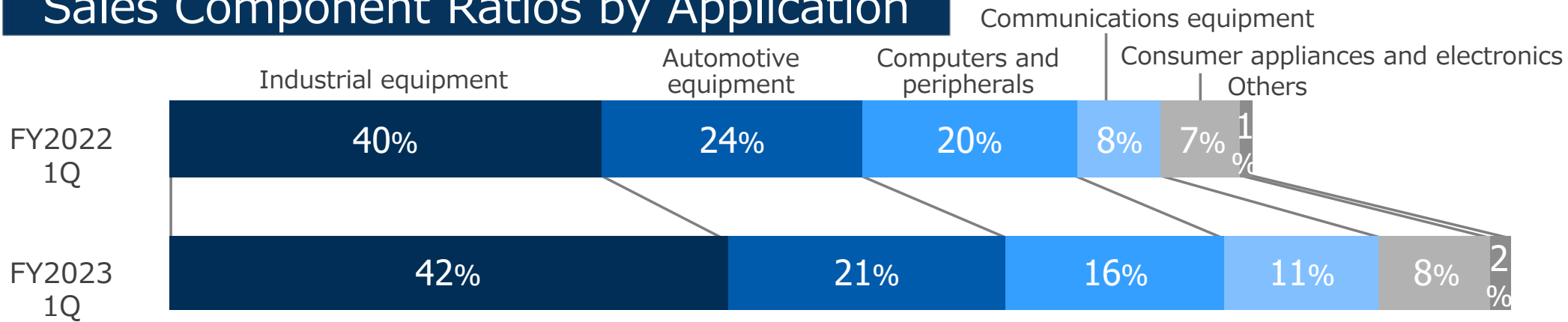
Segment Information: EC Business



Sales Component Ratios by Product Category



Sales Component Ratios by Application



* In the EC business, the sales component ratios by product category have been reclassified.

PB Business: Net Sales—EC Business



(Million yen)

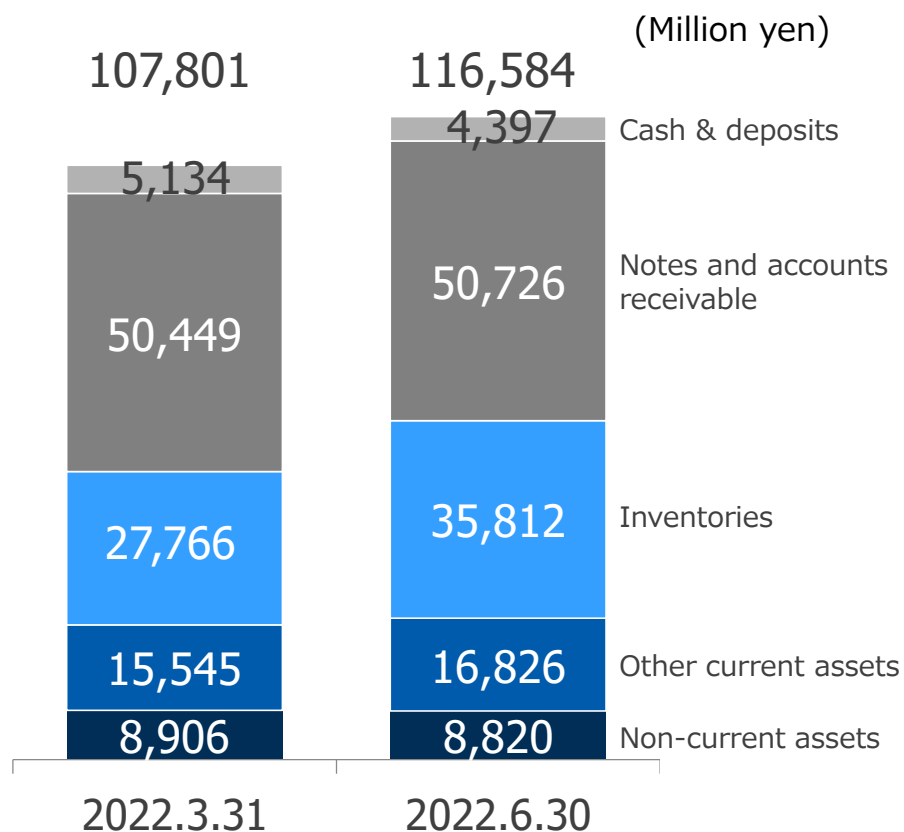
	FY2022 1Q	FY2023 1Q	Change	Rate of Change
PB business net sales	1,671	2,424	752	45.0%
Net sales ratio	4.6%	5.4%		

* The net sales ratio is the ratio is the ratio of net sales in the EC business

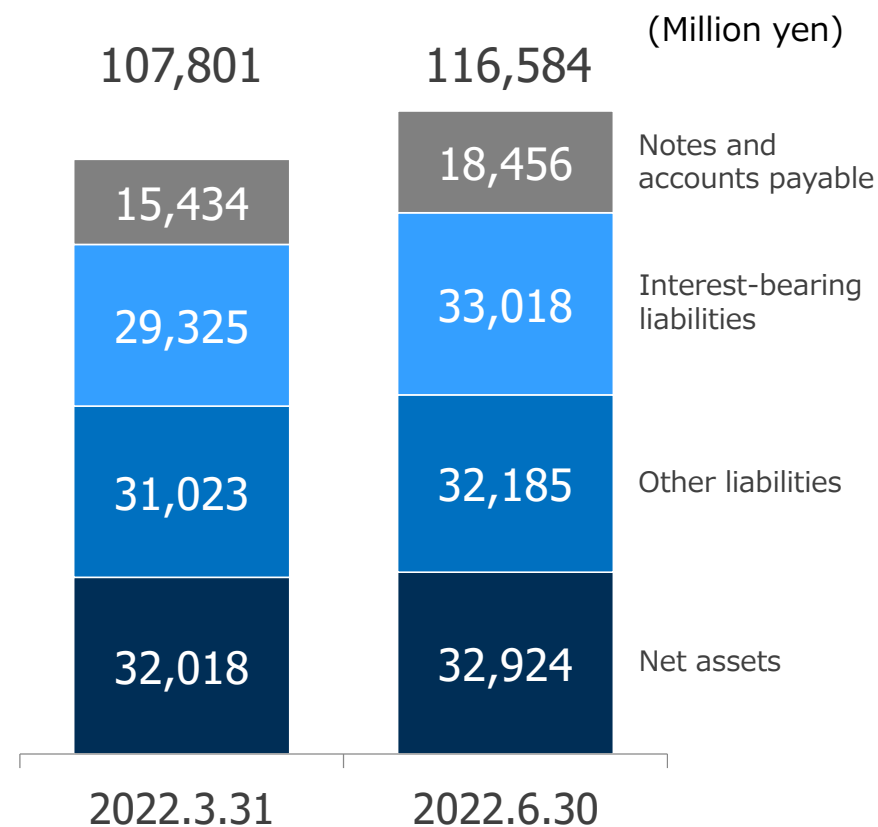
Balance Sheet



Assets



Liabilities & Net Assets

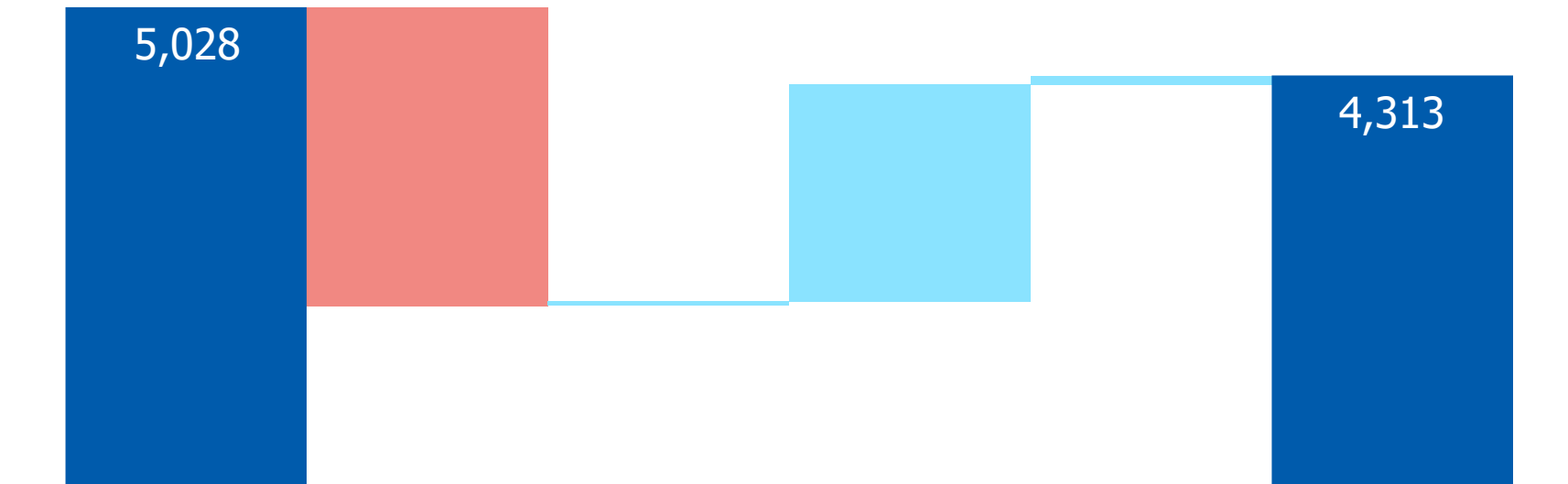


Statement of Cash Flows



(Million yen)

2022.3.31 Balance of Cash	Operating C/F	Investment C/F	Financial C/F	Exchange differences, etc.	2022.6.30 Balance of Cash
	▲3,130	46	2,273	94	



Changes in Orders Received



(Million yen)

