



Consolidated Financial Results for 3rd Quarter of Fiscal Year Ending March 31, 2021

TOKYO ELECTRON DEVICE

January 27, 2021

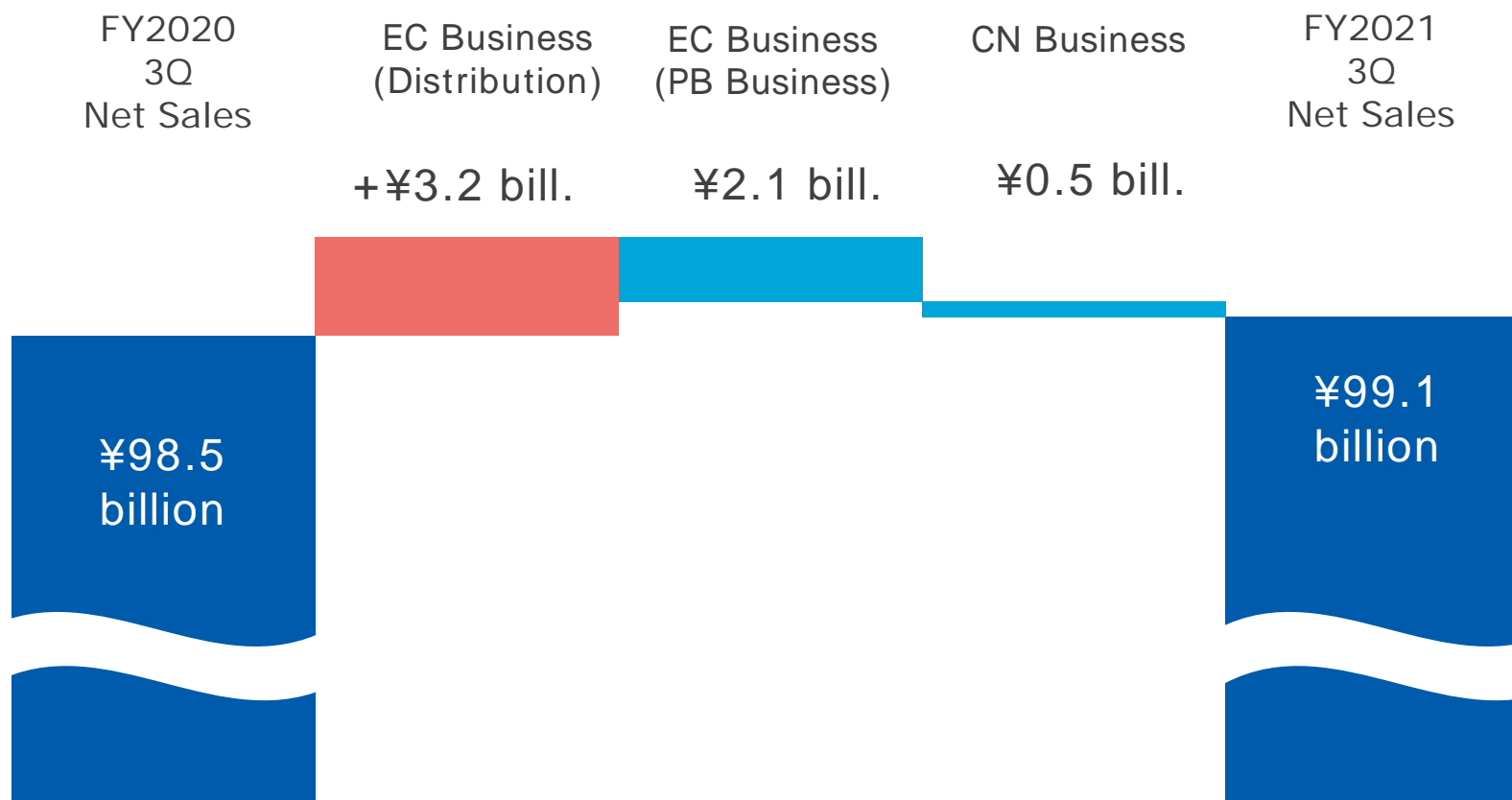
Summary of Financial Results: Comparison with Prior Year

 Connect Beyond
(Million yen)

	FY2020 3Q (April-December)	FY2021 3Q (April-December)	Change	FY2021 Forecast
Net sales	98,462	99,106	644	138,000
Cost of sales	84,343	85,058	715	
Gross profit	14,118	14,047	70	
Selling, general & administrative expenses	11,953	11,556	396	
Operating income	2,165	2,490	325	
Non-operating income	122	196	74	
Non-operating expenses	292	75	217	
Ordinary income	1,995	2,612	617	4,100
Net income	1,296	1,786	490	2,700
No. of employees	1,219	1,242	23	

*Net income is net income attributable to owners of parent

Summary of Financial Results: Change in Net Sales



* Amounts are rounded off

In the segment categories, the PB Business is included in the EC Business.
 PB is an abbreviation of 'Private Brand;' the title was changed from In-House Brand Business, which was used in the past.
 The PB Business includes Tokyo Electron Device Nagasaki Limited (TED Nagasaki) and FAST CORPORATION (FAST).

Sales and Income by Segment



(Million yen)

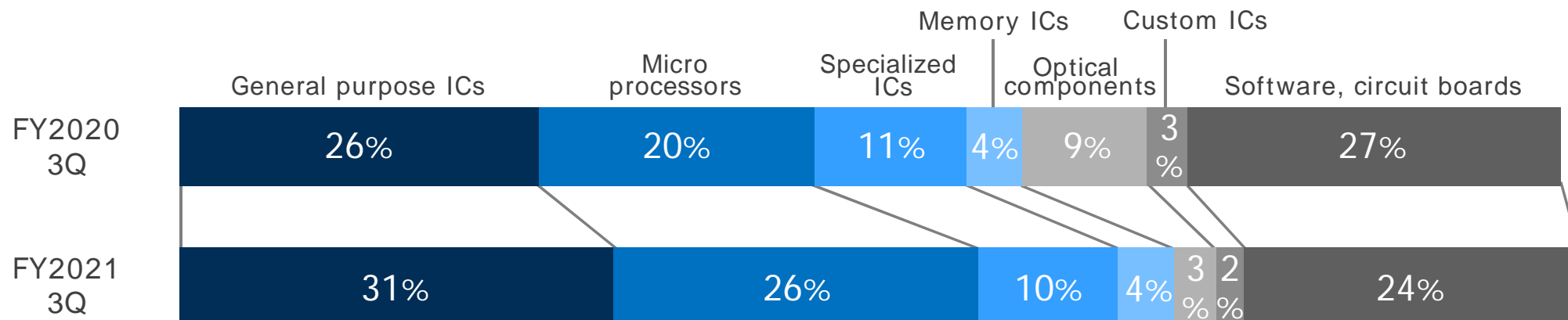
	FY2020 3Q		FY2021 3Q			
	Net Sales	Segment Income	Net Sales	Change	Segment Income	Change
Electronic Components (EC) business	82,475	791	83,614	1,138	1,068	276
Computer Networks (CN) business	15,986	1,203	15,492	493	1,544	340
Total	98,462	1,995	99,106	644	2,612	617

* Segment income is ordinary income

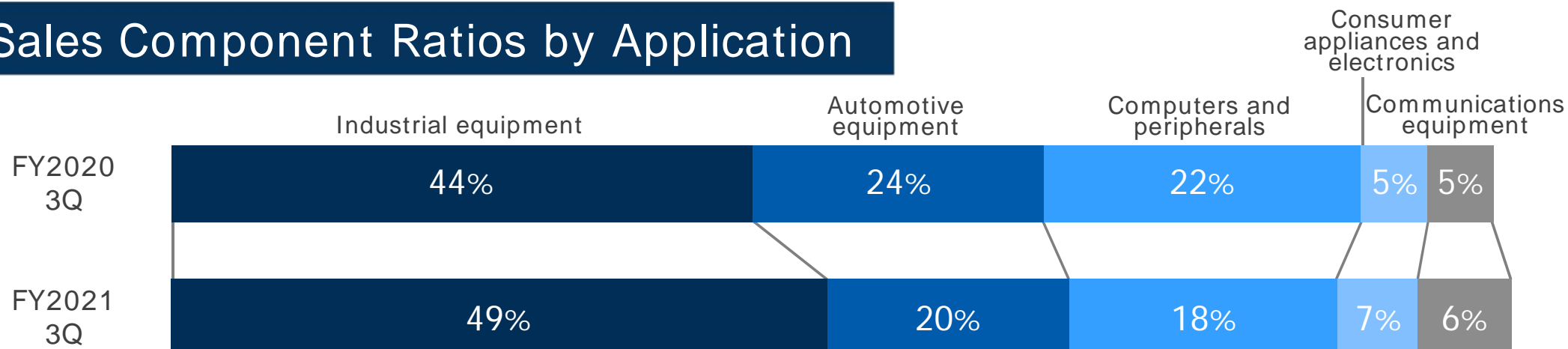
Segment Information: EC Business



Sales Component Ratios by Product Category



Sales Component Ratios by Application



PB Business: Net Sales—EC Business



(Million yen)

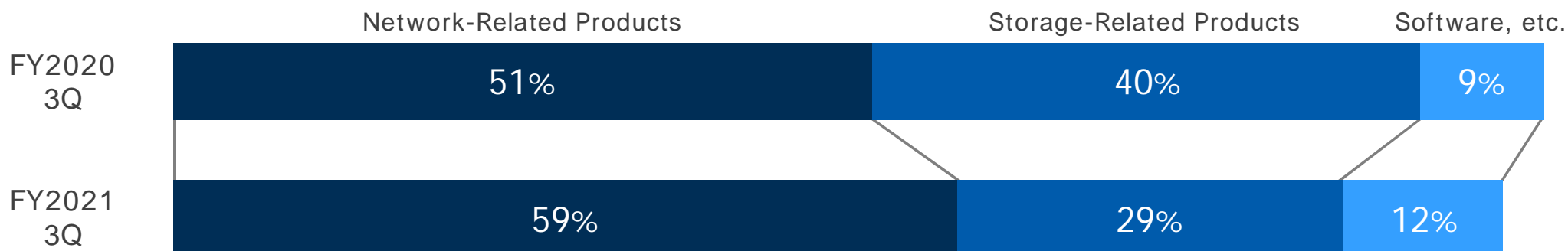
	FY2020 3Q	FY2021 3Q	Change	Rate of Change
PB business net sales	8,136	6,070	2,065	25.4%
Net sales ratio	9.9%	7.3%		

* The net sales ratio is the ratio is the ratio of net sales in the EC business

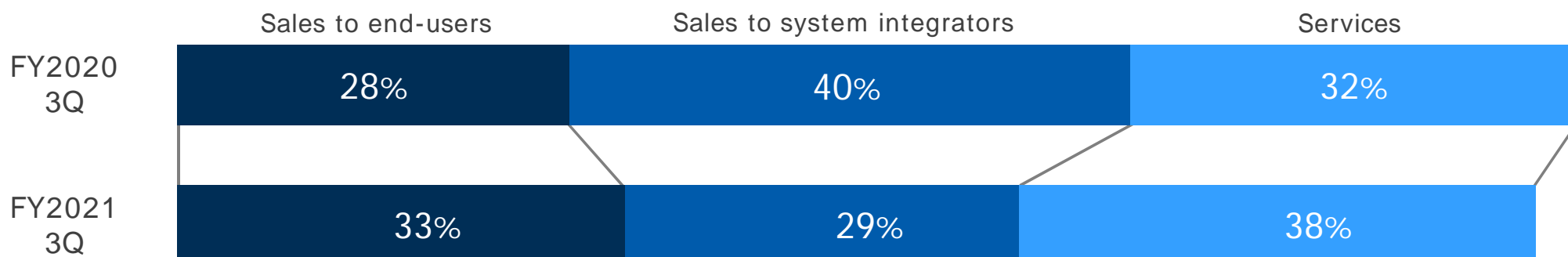
Segment Information: CN Business



Sales Component Ratios by Product Category



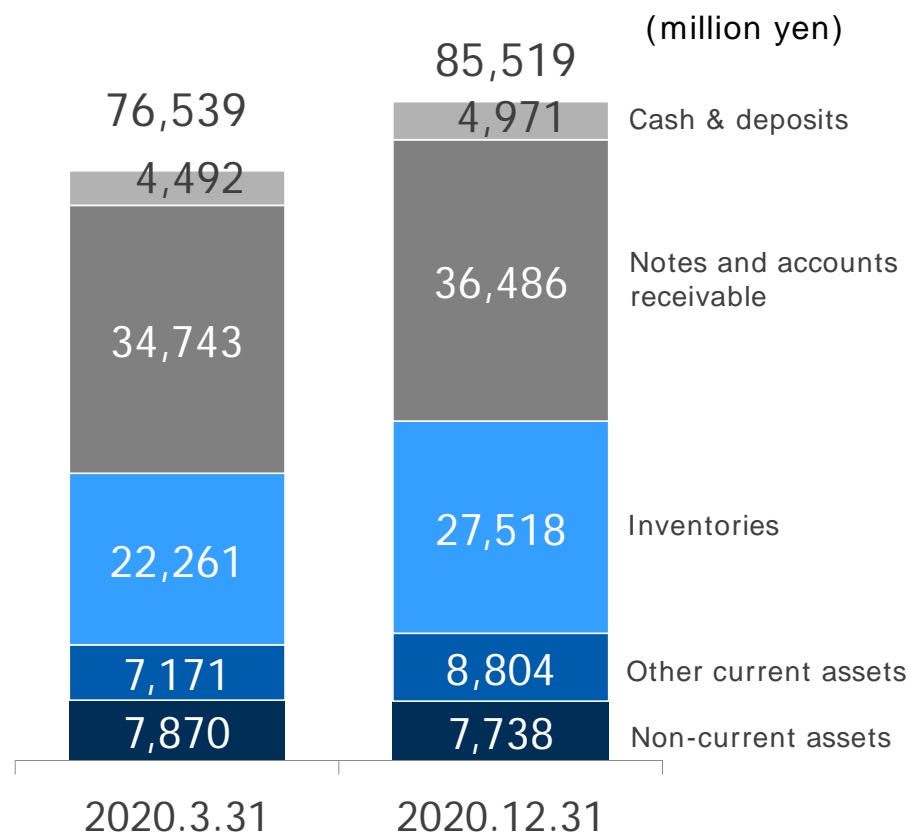
Sales Component Ratios by Sales Format



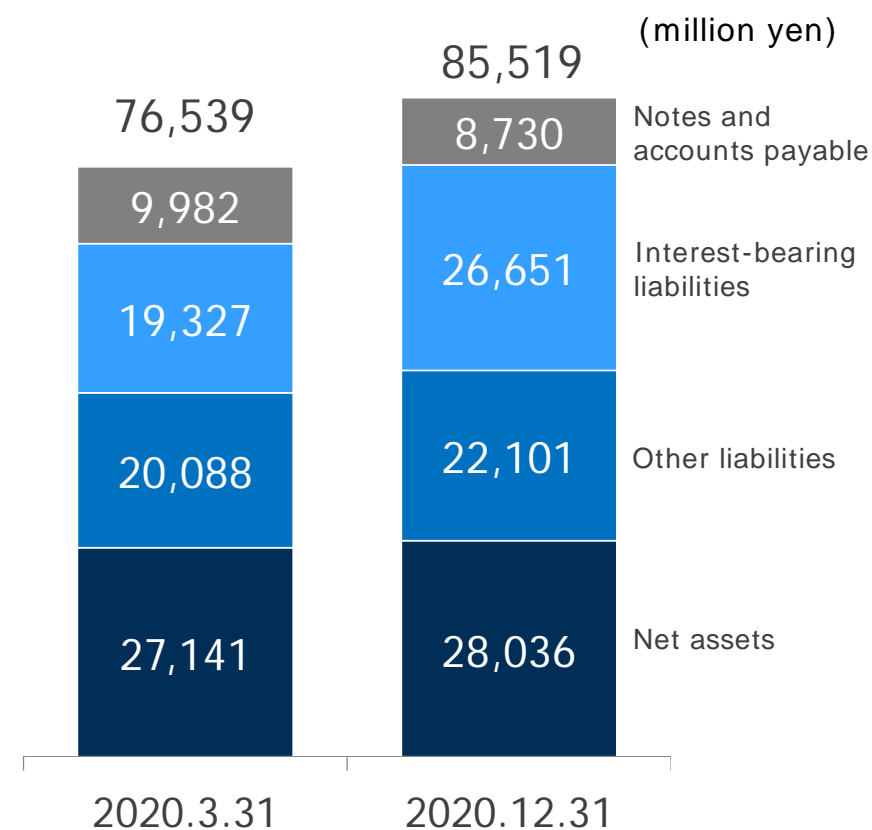
Balance Sheet



Assets



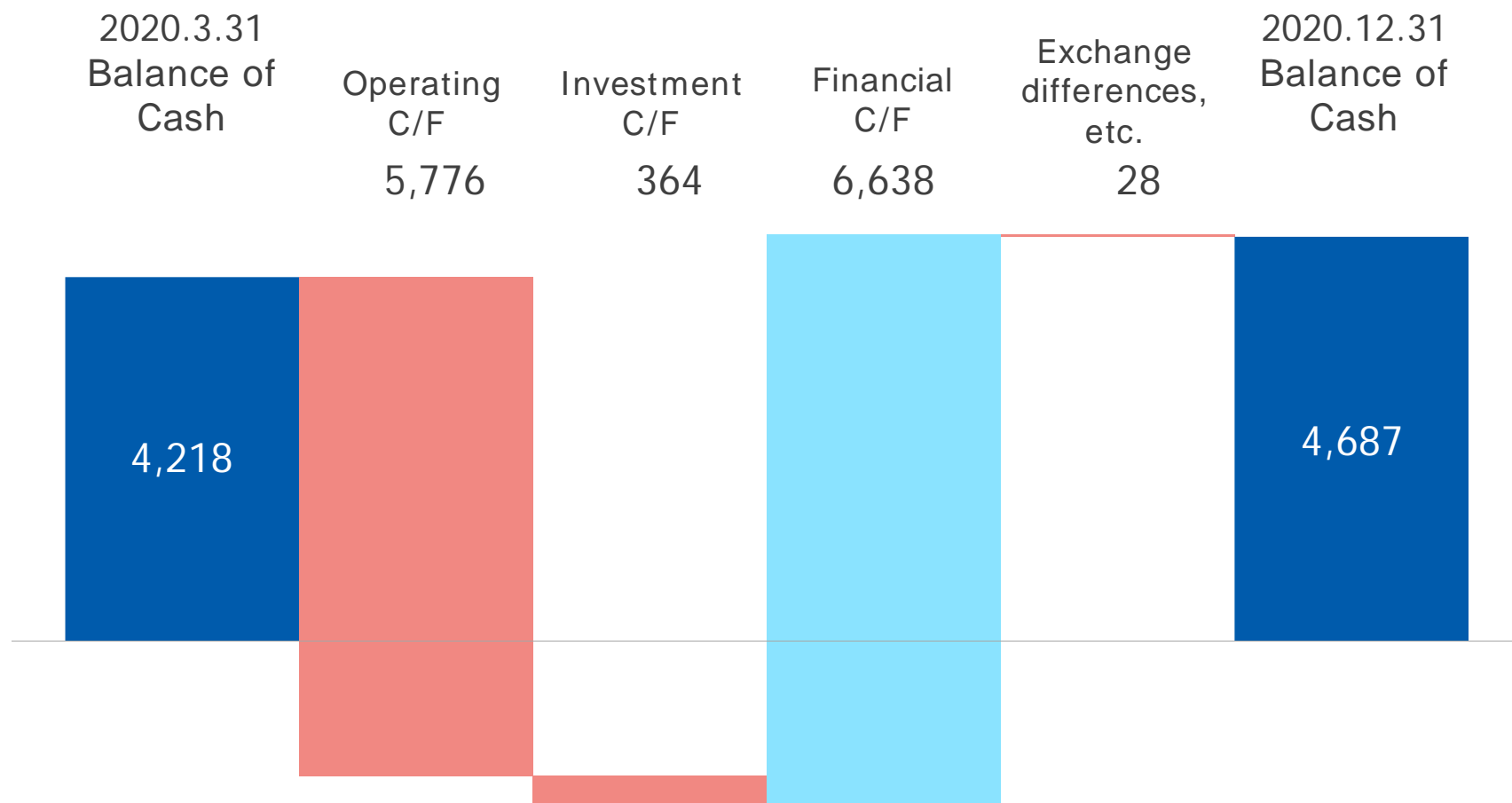
Liabilities & Net Assets



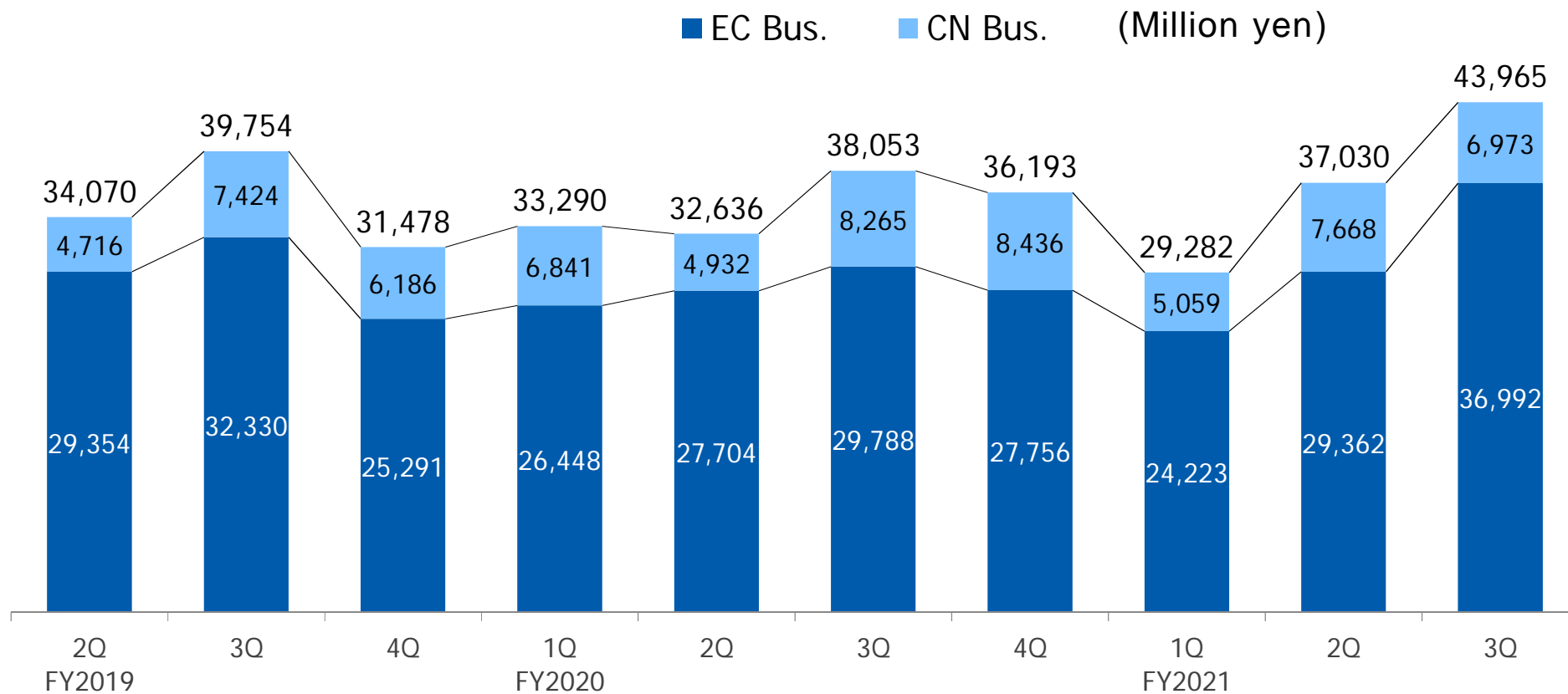
Statement of Cash Flows



(Million yen)



Changes in Orders Received



* FAST is included in orders received starting with the 2nd quarter of FY 2019