



Consolidated Financial Results for 1st Quarter of Fiscal Year Ending March 31, 2022

TOKYO ELECTRON DEVICE

July 28, 2021

Summary of Financial Results: Comparison with Prior Year

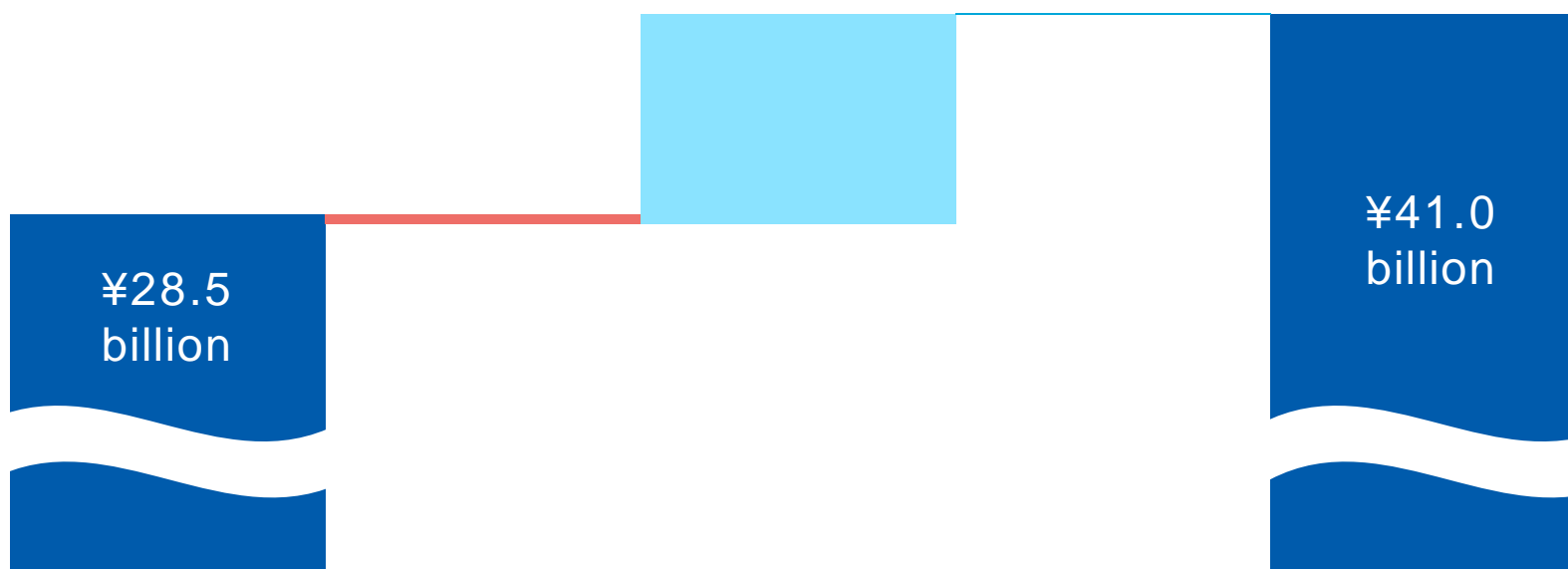


	FY2021 1Q (April-June)	FY2022 1Q (April-June)	Change	FY2022 1st Half	Forecast Full year
Net sales	28,458	41,009	12,550	72,000	154,000
Cost of sales	24,120	35,377	11,256		
Gross profit	4,338	5,632	1,294		
Selling, general & administrative expenses	3,731	4,173	441		
Operating income	607	1,459	852		
Non-operating income	84	57	26		
Non-operating expenses	21	321	299		
Ordinary income	669	1,195	526	1,500	5,100
Net income	433	1,851	1,417	2,000	4,400
No. of employees	1,248	1,276	28		

*Net income is net income attributable to owners of parent

Summary of Financial Results: Change in Net Sales

FY2021 1Q Net Sales	CN Business	EC Business (Distribution)	EC Business (PB Business)	FY2022 1Q Net Sales
	¥0.6 bill.	+¥13.1 bill.	+¥0.1 bill.	



* Amounts are rounded off

In the segment categories, the PB Business is included in the EC Business.
 PB is an abbreviation of 'Private Brand;' the title was changed from In-House Brand Business, which was used in the past.
 The PB Business includes Tokyo Electron Device Nagasaki Limited (TED Nagasaki) and FAST CORPORATION (FAST).

Sales and Income by Segment



(Million yen)

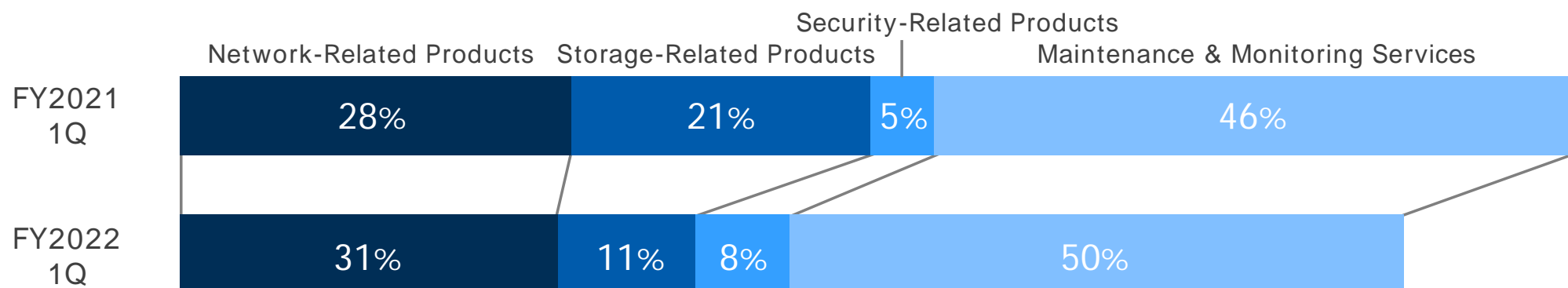
	FY2021 1Q		FY2022 1Q			
	Net Sales	Segment Income	Net Sales	Change	Segment Income	Change
Computer Networks (CN) business	5,102	592	4,455	647	386	206
Electronic Components (EC) business	23,356	77	36,554	13,198	809	732
Total	28,458	669	41,009	12,550	1,195	526

- * Segment income is ordinary income
- * In the segment categories, the PB business is included in the EC business

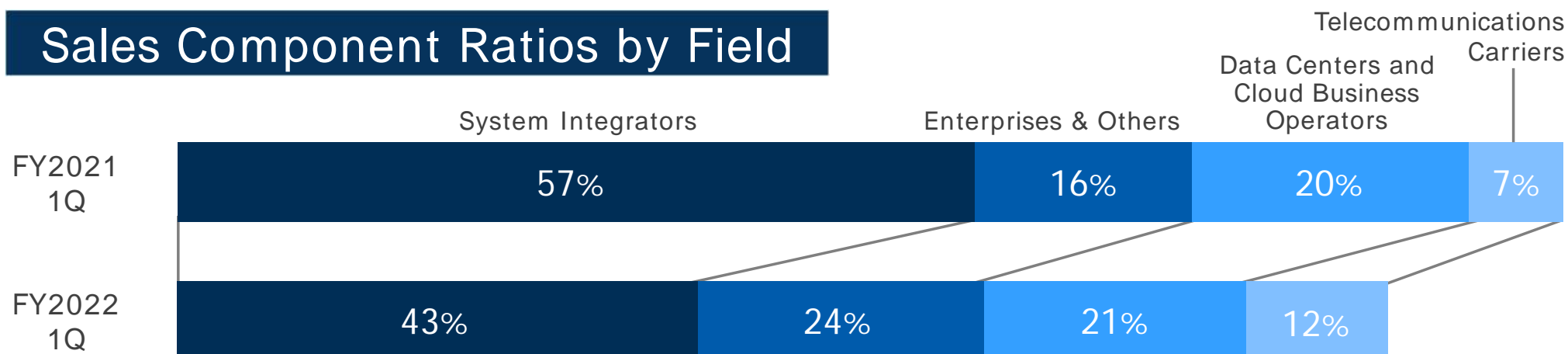
Segment Information: CN Business



Sales Component Ratios by Product Category



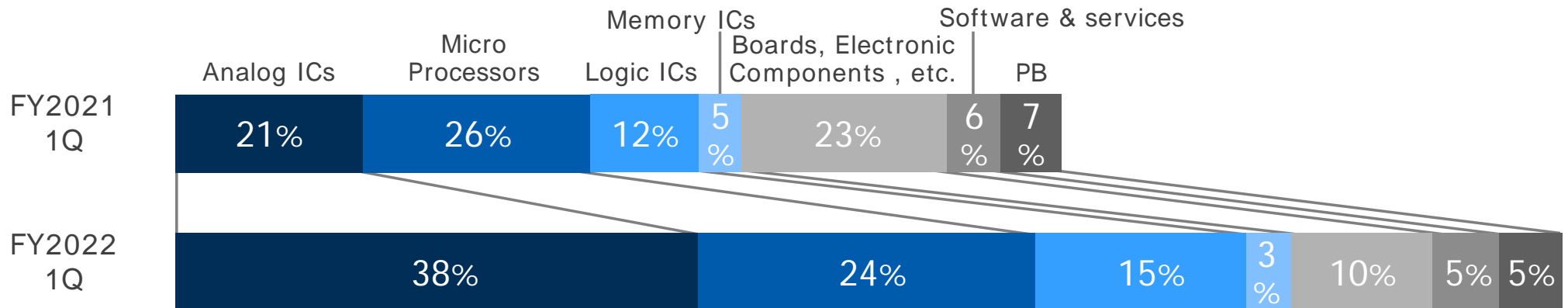
Sales Component Ratios by Field



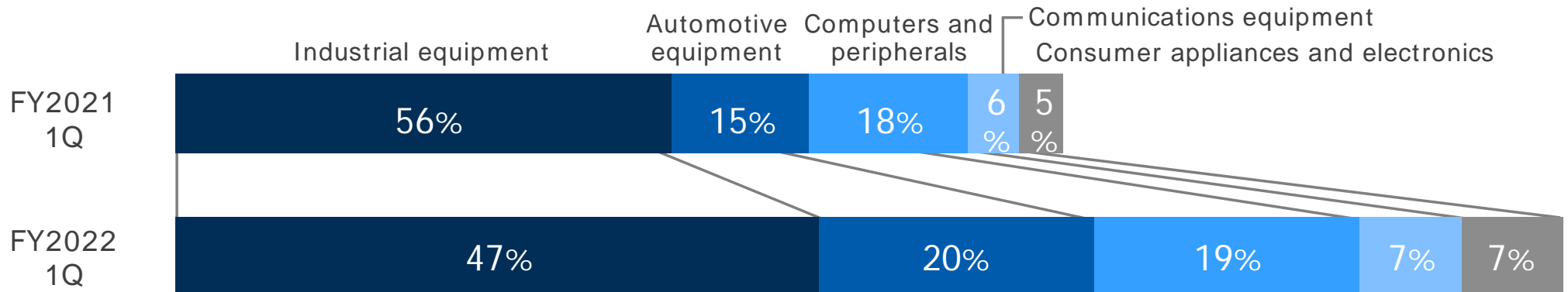
Segment Information: EC Business



Sales Component Ratios by Product Category



Sales Component Ratios by Application



PB Business: Net Sales—EC Business



(Million yen)

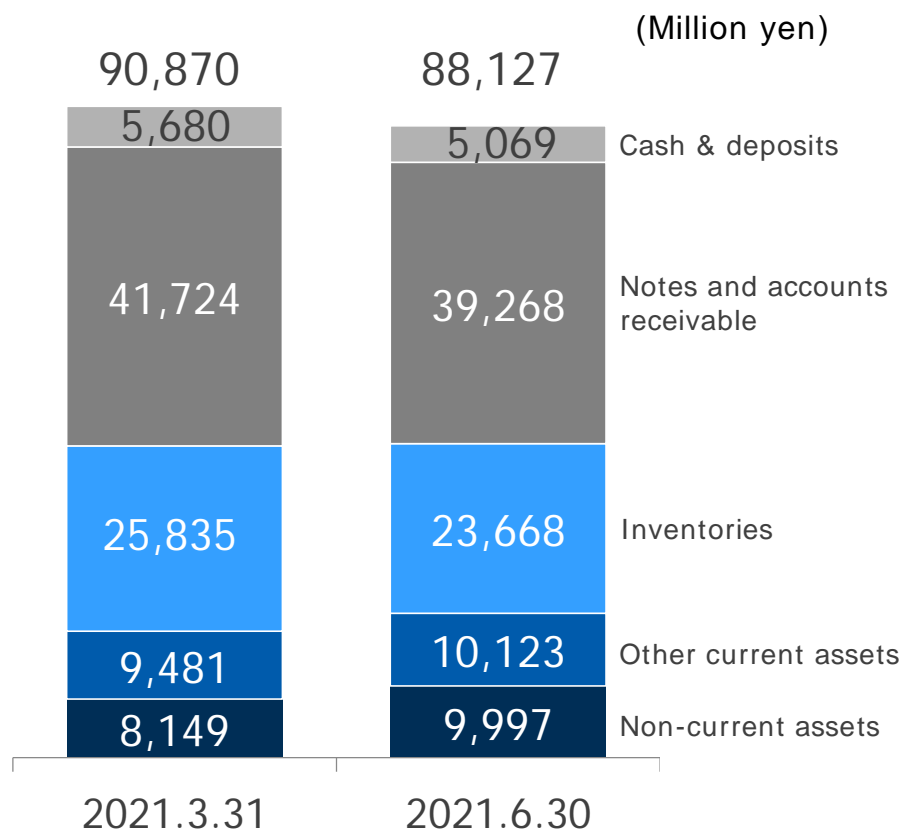
	FY2021 1Q	FY2022 1Q	Change	Rate of Change
PB business net sales	1,617	1,671	54	3.4%
Net sales ratio	6.9%	4.6%		

* The net sales ratio is the ratio is the ratio of net sales in the EC business

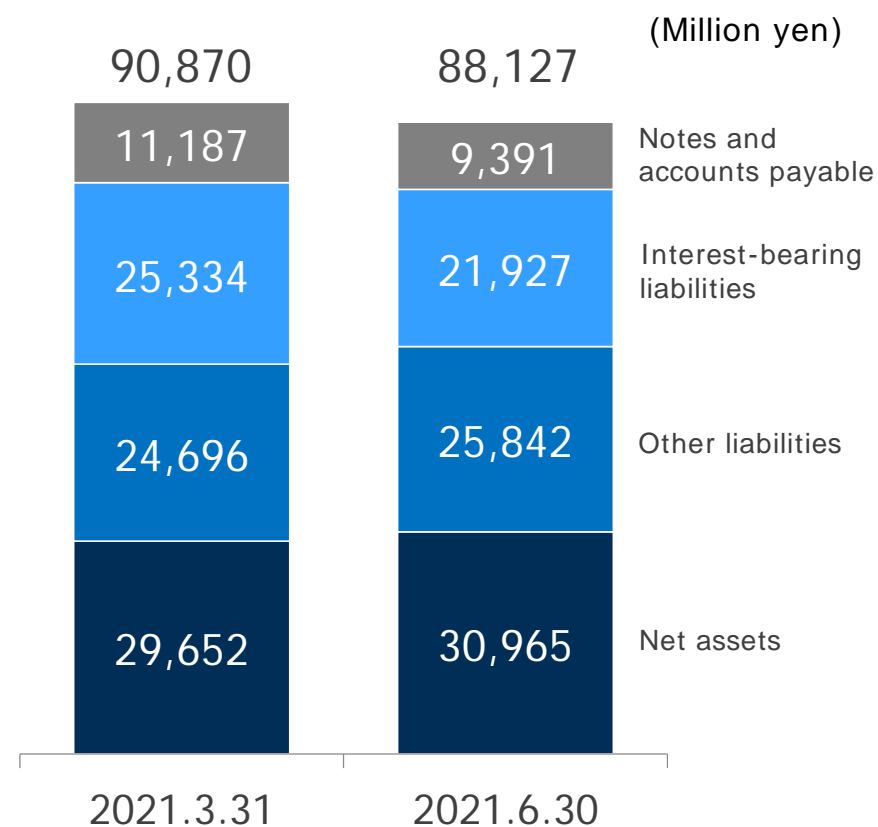
Balance Sheet



Assets



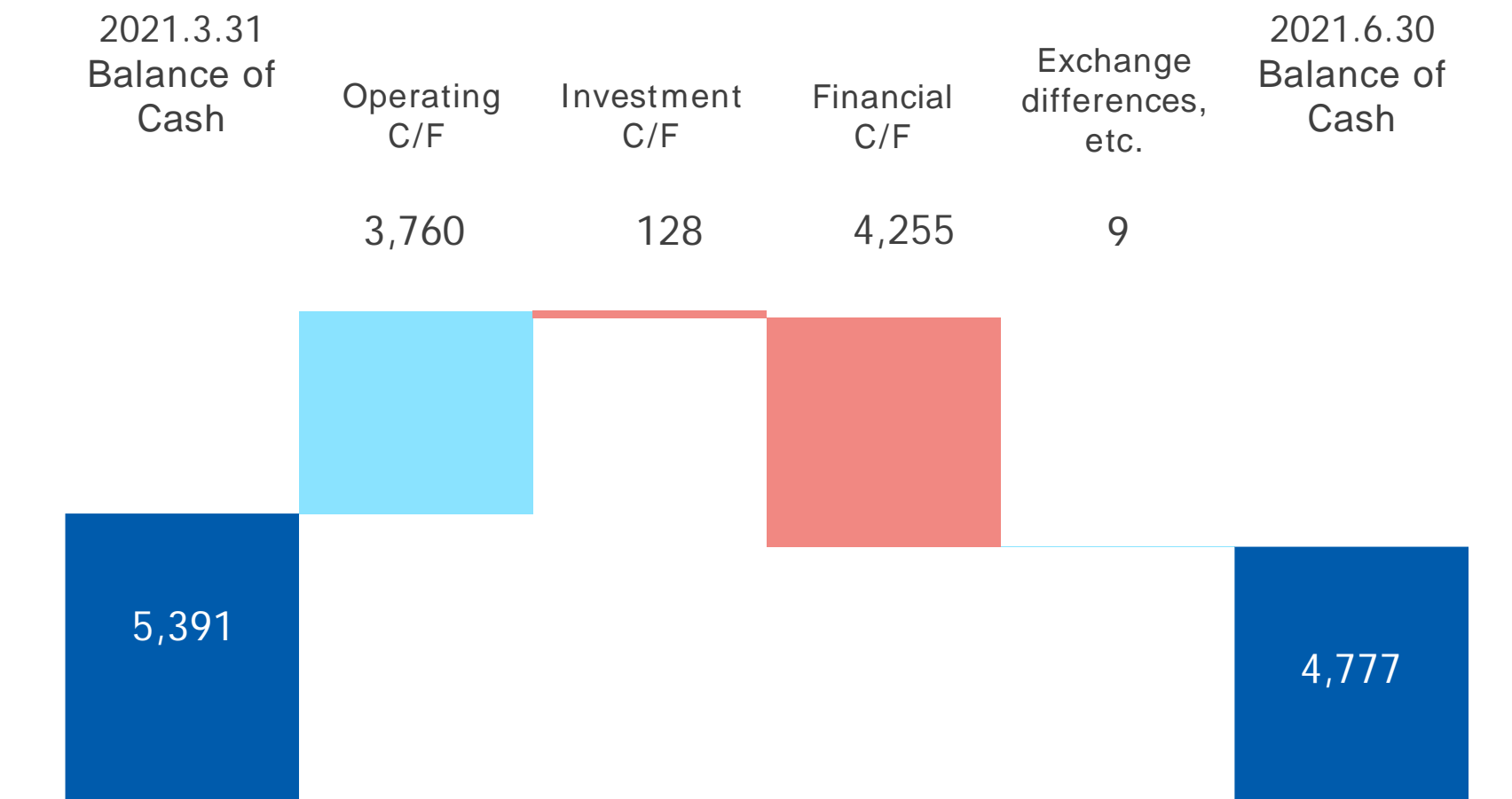
Liabilities & Net Assets



Statement of Cash Flows



(Million yen)



Changes in Orders Received

