



Consolidated Financial Results for 1st Quarter of Fiscal Year Ending March 31, 2021

TOKYO ELECTRON DEVICE

July 27, 2020

Summary of Financial Results: Comparison with Prior Year



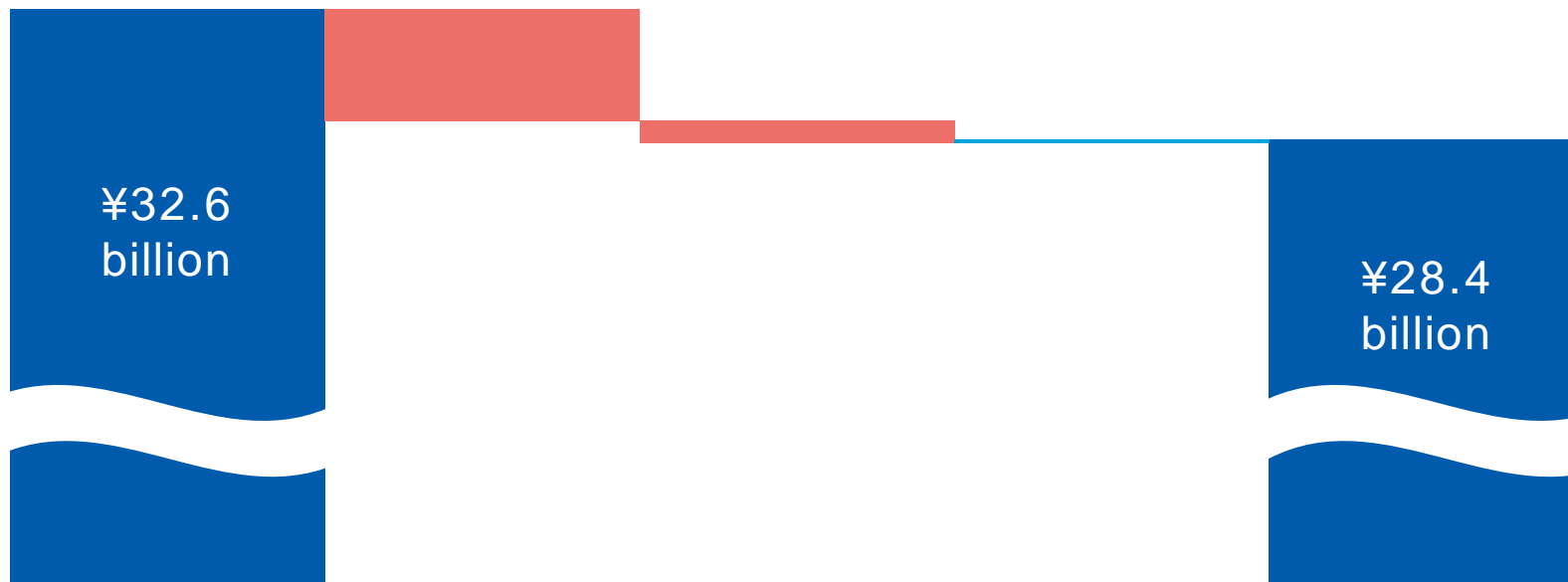
	FY2020 1Q (April-June)	FY2021 1Q (April-June)	Change	FY2021 1st Half Forecast
Net sales	32,629	28,458	4,171	65,000
Cost of sales	27,941	24,120	3,821	
Gross profit	4,688	4,338	349	
Selling, general & administrative expenses	3,971	3,731	240	
Operating income	716	607	109	
Non-operating income	29	84	55	
Non-operating expenses	91	21	69	
Ordinary income	654	669	15	1,100
Net income	401	433	32	700
No. of employees	1,239	1,248	9	

* Net income is net income attributable to owners of parent

Summary of Financial Results: Change in Net Sales



FY2020 1Q Net Sales	EC Business (Distribution)	EC Business (PB Business)	CN Business	FY2021 1Q Net Sales
	¥3.5 bill.	¥700 mill.	+¥2 mill.	



* Amounts of change are rounded off

In the segment categories, the PB Business is included in the EC Business.
 PB is an abbreviation of 'Private Brand;' the title was changed from In-House Brand Business, which was used in the past.
 The PB Business includes Tokyo Electron Device Nagasaki Limited (TED Nagasaki) and FAST CORPORATION (FAST).

Sales and Income by Segment



(Million yen)

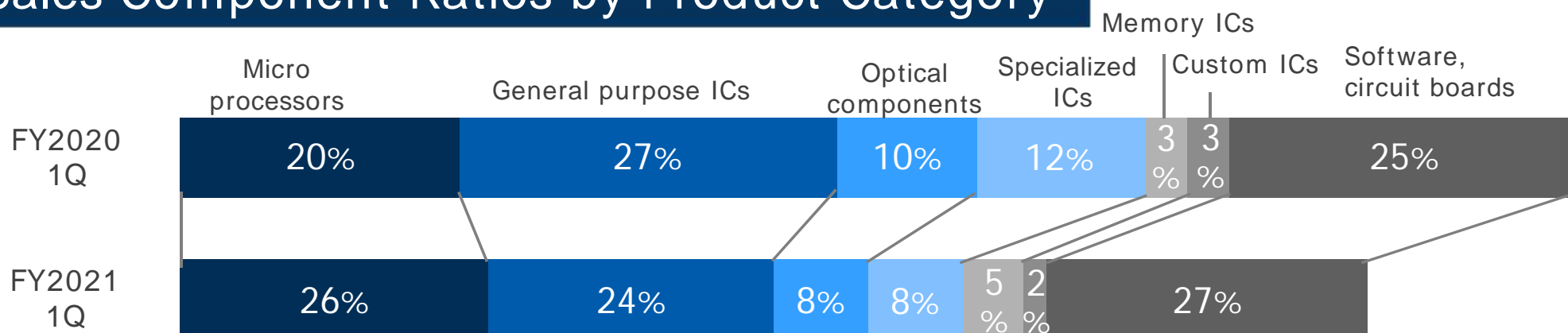
	FY2020 1Q		FY2021 1Q			
	Net Sales	Segment Income	Net Sales	Change	Segment Income	Change
Electronic Components (EC) business	27,529	223	23,356	4,173	77	146
Computer Networks (CN) business	5,100	430	5,102	2	592	162
Total	32,629	654	28,458	4,171	669	15

* Segment income is ordinary income

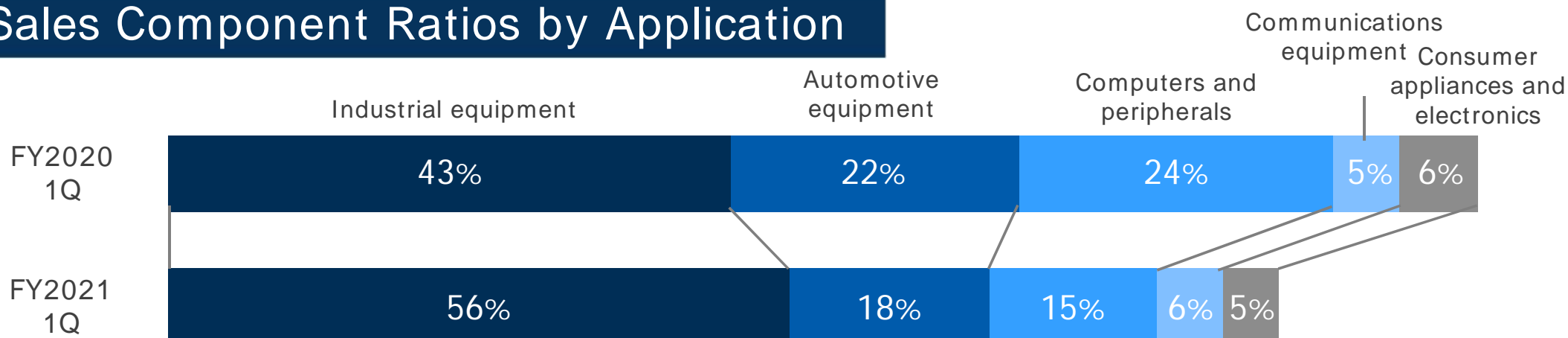
Segment Information: EC Business



Sales Component Ratios by Product Category



Sales Component Ratios by Application



PB Business: Net Sales—EC Business



(Million yen)

	FY2020 1Q	FY2021 1Q	Change	Rate of Change
PB business net sales	2,329	1,617	711	30.6%
Net sales ratio	8.5%	6.9%		

* The net sales ratio is the ratio is the ratio of net sales in the EC business

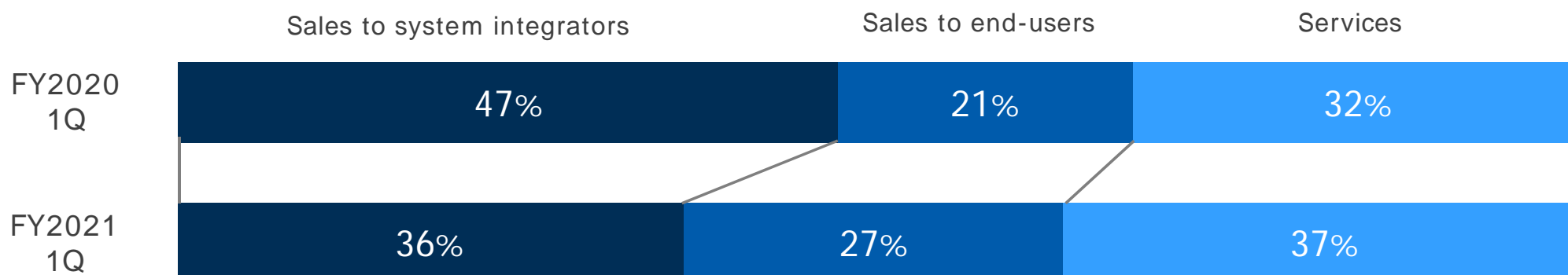
Segment Information: CN Business



Sales Component Ratios by Product Category



Sales Component Ratios by Sales Format

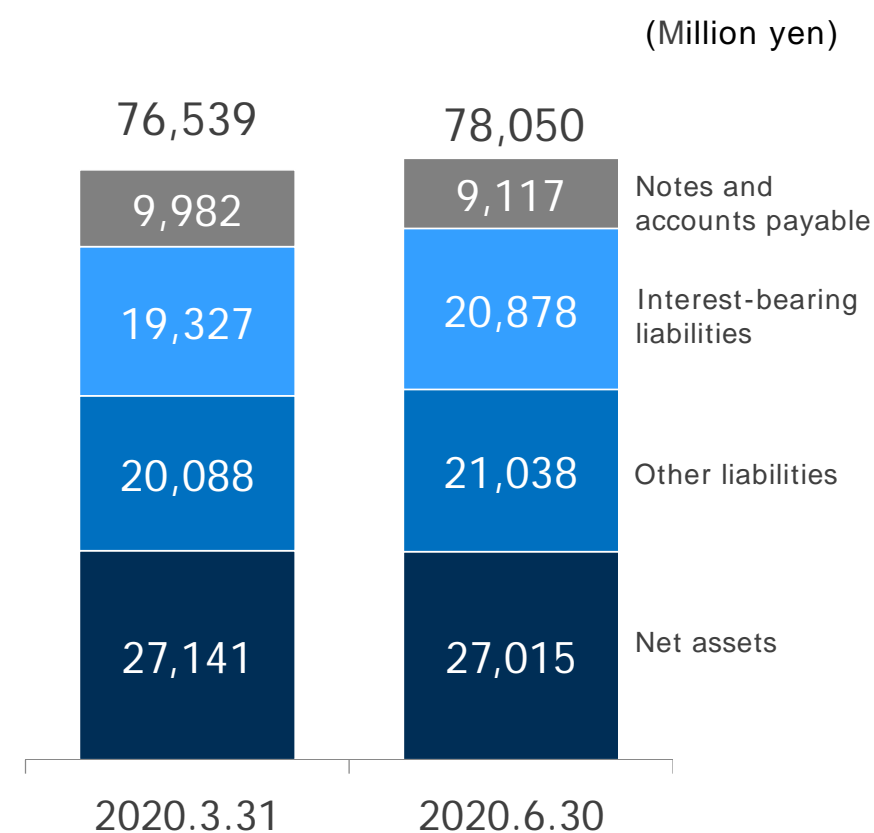
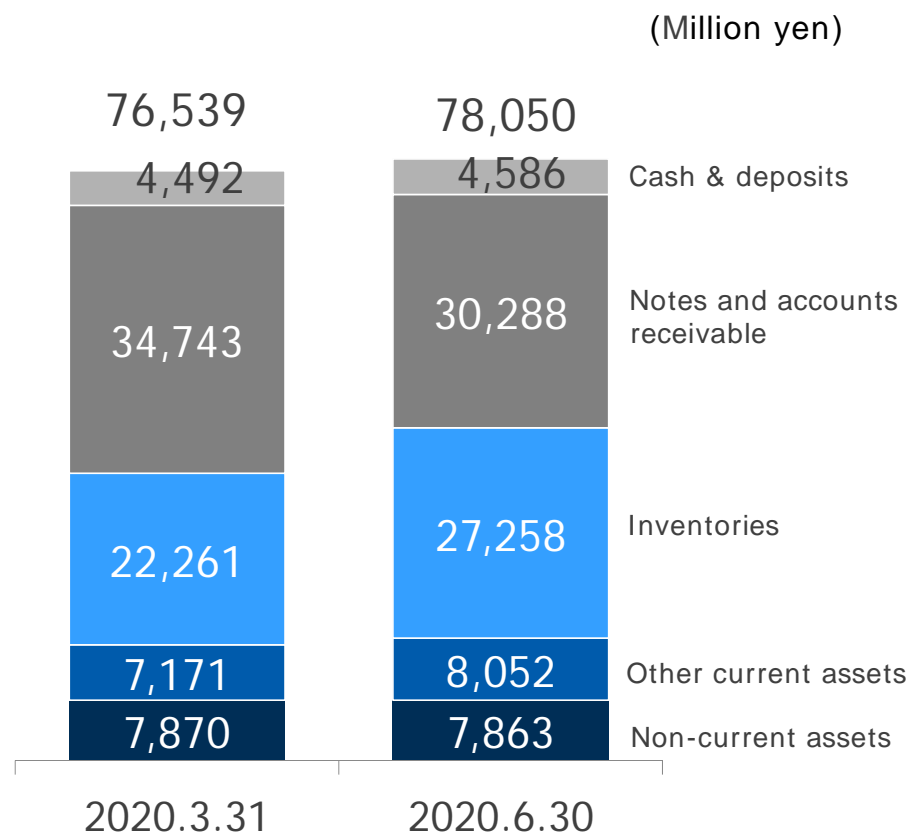


Balance Sheet



Assets

Liabilities & Net Assets



Statement of Cash Flows



(Million yen)

